

## **Pupil Premium Grant Expenditure**

### **2018/19 Academic Year**

The Pupil Premium Grant (PPG) is money sent to school based on the numbers of pupils in the school who are eligible for Free School Meals (FSM) or those who have been eligible for FSM within the last 6 years (Ever 6). In addition, Children in Care (CiC) receive Pupil Premium funding. This money is allocated to initiatives to ensure pupils reach their full potential, both academically and socially.

#### **Strategy for PPG expenditure 2018/19**

We have a total of 33 children eligible for PPG funding in 2018/19. This totals £42,240.00.

<b>Disadvantaged Pupils</b>	<b>PPG per pupil</b>
Pupils in year groups Reception to Year 6 recorded as disadvantaged	£1,320
Children in Care	£2,300

<b>PPG for Boughton-under-Blean &amp; Dunkirk Methodist Primary School- September 2018 to August 2019</b>	
Total number of pupils on roll (October 2018 Census)	201
Total number of disadvantaged pupils (January 2018 Census)	38
Total number of disadvantaged pupils 2018/19 (TBC in January 2019 census)	33
Total Amount of predicted PPG funding for academic year September 2018 to August 2019	£42,240.00

#### **Summary of Barriers to Learning**

*These barriers do not affect all PP children at Boughton-under-Blean & Dunkirk Methodist Primary School.*

- Low attainment on entry to the school- both in Reception and for our mobile pupils
- Poor emotional wellbeing
- Lower attendance
- A large number of PP pupils are also on the SEND register
- Chaotic home life
- Low parental aspirations and expectations of attainment
- Poor parental engagement with the school
- Lack of enrichment activities outside of school compared to non PP children due to financial constraints or lack of opportunities
- Lack of exposure to high quality language, both spoken and written

#### **Item/Project Proposed for 2018/19**

Subsidise residential trips in Y5 and Y6
Subsidise cost of after school clubs
Targeted teaching for English and Maths by teaching assistants in all classes for PPG pupils to accelerate progress
Subsidise school educational day trips

Family Liaison Officer 3 days a week to support PPG children with attendance, social difficulties and emotional difficulties to promote engagement with their learning and thereby accelerate progress (75% of FLO time on disadvantaged pupils)	
Speech and language support by specialised teaching assistant (40% of SALT intervention time on disadvantaged pupils)	
Purchase of additional resources	
Provide targeted intervention groups across all year groups for identified PPG pupils to accelerate progress and raise attainment following reviews at pupil progress meetings during afternoon lessons.	
Subsidise instrumental lessons	
Provide milk at playtimes for all PPG pupils	
	Total = £43,840.00

\*Please note that planned expenditure exceeds Pupil Premium funding received – the difference will be met from school budget.

How we will measure the impact and effect of PPG spending in 2018/19
Assessment data on attainment and progress Pupil voice- gathering pupil feedback Record of attendance on trips and at after school clubs Record/ tracking of instrumental lessons and pupil feedback Attendance/ punctuality tracking

For each Pupil Premium Grant eligible pupil we individually evaluate the provision provided and resulting impact, including for our most able.

This document will be reviewed and evaluated at the end of the academic year to inform the provision for the following year.